GOVERNMENT OF ANDHRA PRADESH ABSTRACT

B. E. 2010-2011 - Engineer In Chief(RWS&S), A.P., Hyderabad. - Budget Release Order for Rs.100.00 Crores - Orders - Issued

FINANCE (Expr.PR & RD) DEPARTMENT

Dated:02-11-2010 Read the following:

1 G.O.Ms.No.59, Finance (BG-I) Dept., Dt.30.03.2001

2 G.O.Ms.No.89, Finance.(BG.I)Dept., Dt.31.03.2010

3 G.O.Ms.No.138, Finance.(BG.I)Dept., Dt.28.04.2010

4 GORT.NO.4493 Fin(BG.III) DrpT. Dt.1-6-2010

 $5\ PR\&RD.Dept.\ U.O.No.20155/RWSIII/A2/10\ Dt.\ 20-09-2010$

ORDER:

G.O.Rt.No.4577

In pursuance of the orders issued in the references 1st to 4th read above, and as requested in the reference 5th read above, the Engineer In Chief (RWS&S), A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.100.00 Crores (Rupees One Hundred crores only) from the B.E. provision 2010-11 under the following Plan schemes for which reappropriation orders issued through reference 4th read above.

(Rs. in Thousands) Additional Name of Balance amounts Total Procedui Amount Amt. the Provision amount Re Sanctioned Sl. Provisio already Now Drawing e of Scheme Head of account in B.E. 2010 availabl ma / amounts n 2010authorise authorise drawal Officer No -11 (6-7 rks re-11 (4+5) d of funds d Plan 8) appropriate 12 4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply 2 M.H.102 Rural Water Supply G.H. 03 Externally Aided Projects S.H.(06) Project Implementation Support 010 Salaries DVB 1.10.99 1.10.99 011 Pav DVB 012 Allowances 1.20 1.20 013 Dearness Allowance 27,75 27,75 DVB 016 House Rent Allowance 25,12 25,12 DVB 017 Medical Reimbursement 20,00 20,00 DVB 018 Encashment of Earned Leave 10,04 10,04 DVB DVB 019 Leave Travel Concession 3,00 3,00 10 Domestic Travel Expenses 10,00 10,00 DVB 111 Travelling Allowance 30 Office Expenses 131 Service Postage, Telegram and DVB 8.61 8.61 Telephone Charges 1,20,00 1,20,00 FVB 132 Other Office Expenses 133 Water and Electricity Charges 10,29 10,29 DVB DVB 134 Hiring of Private Vehicles 23,80 23,80 140 Rents, Rates and Taxes 11,20 DVB 11,20 DVB 160 Publications 12.00 12.00 DVB 200 Other Administrative Expenses 30.00 30.00 DVB 240 Petrol, Oil and Lubricants 5.00 5.00 260 Advertisements, Sales and DVB 45,00 45,00 Publicity Expenses 280 Professional Services 3.00.00 3.00.00 DVB 284 Other Payments 300 Other Contractual Services 95,03 95,03 DVB 500 Other Charges 503 Other Expenditure 15,00 15,00 DVB 510 Motor Vehicles DVB 5,00 5,00 520 Machinery and Equipment 13,80 DVB 521 Purchases 13,80 S.H.(07) Infrastructure Development DVB 260 Advertisements, Sales and 2.00.00 2.00.00 Publicity Expenses 270 Minor Works 271 Other Expenditure 4,73,60 4,73,60 LOC 530 Major Works 55,78,87 55,78,87 LOC 531 Other Expenditure S.H.(08) Capacity and Sector Develonment DVB 30,00 30,00 160 Publications DVB 3,76,70 3,76,70 200 Other Administrative Expenses DVB 260 Advertisements. Sales and 55,00 55,00 Publicity Expenses 280 Professional Services DVB 60,00 60,00 284 Other Payments DVB 300 Other Contractual Services 13.00 13,00 500 Other Charges DVB 503 Other Expenditure 30,00 30,00

(Rs. in Thousands)

										111 1110 404	
Sl. No	Name of the Scheme	Head of account	Provision in B.E. 2010 -11	re- appropriate	Total Provisio n 2010- 11 (4+5)	,	Amt. Now authorise d	Balance amount availabl e (6-7- 8)	e of	Drawing Officer	Re ma rks
1	2	3	4	- d 5	6	7	8	9	10	11	12
		M.H.789 Special Component Plan for Scheduled Castes									
		G.H. 03 Externally Aided Projects									
		S.H.(07) Infrastructure									
		Development									
		270 Minor Works									
		271 Other Expenditure		1,29,60			1,29,60		LOC		
		530 Major Works									
		531 Other Expenditure		14,90,40			14,90,40		LOC		
		M.H.796 Tribal Areas Sub-Plan									
		G.H. 03 Externally Aided Projects									
		S.H.(07) Infrastructure									
		Development									
		270 Minor Works									
		271 Other Expenditure		52,80			52,80		LOC		
		530 Major Works									
		531 Other Expenditure		6,07,20			6,07,20		LOC		
	TOTAL		0.00	100,00,00	0.00	0.00	100,00,00	0.00			\vdash

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. E. SEKHAR BABU SECRETARY TO GOVERNMENT(W&P)

To
The Engineer In Chief(RWS), A.P., Hyderabad.
The PR&RD.Deptt., A.P.Secretariat, Hyderabad
The Director of Works Accounts, A.P. Hyd.
The Joint Director of Works Accounts concerned
The Accountant General, A.P. Hyderabad.
Copy to; PR & RD Department
Copy:Keins/Sf/Scs.

//FORWARDED BY ORDER//

SECTION OFFICER